

Legislative Council Staff

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Final Fiscal Note

Drafting Number: LLS 22-0844 **Date:** June 2, 2022 **Prime Sponsors:** Rep. Tipper; Gray Bill Status: Signed into Law Sen. Winter Fiscal Analyst: Clare Pramuk | 303-866-2677 clare.pramuk@state.co.us **Bill Topic:** STATE EMPLOYEE TOTAL COMPENSATION PHILOSOPHY Summary of ☐ State Revenue □ TABOR Refund **Fiscal Impact:** □ Local Government ☐ State Transfer ☐ Statutory Public Entity This bill amends the state's total compensation philosophy to specify that it is the policy of the state to provide innovative total compensation that meets or exceeds total compensation provided by public or private sector employers or a combination of both. The bill also expands what leave benefits can be provided to include those specified in statute or policies of the Director of Personnel. The bill increases workload in FY 2022-23 only and may increase ongoing expenditures. **Appropriation** No appropriation is required. **Summary: Fiscal Note** The fiscal note reflects the enacted bill. Status:

Summary of Legislation

Under current law, the state's total compensation philosophy is to provide prevailing total compensation to officers and employees of the state. This bill amends the philosophy to specify that it is the policy of the state to provide innovative total compensation that meets or exceeds total compensation provided by public or private sector employers or a combination of both. Any monetary components of total compensation are subject to available appropriations by the general assembly. The bill also expands what leave benefits can be provided to include those specified in statute or policies of the Director of Personnel.

State Expenditures

Department of Personnel and Administration. In FY 2022-23, this bill increases workload for the Department of Personnel and Administration to revise the annual compensation report methodology and update benefit documents. The department will also update its leave tracking system to reflect the increase in Paid Family Medical Leave up to 160 hours under the Partnership Agreement between the Colorado Workers for Innovate and New Solutions Local 1876 and the state. These tasks can be accomplished within existing appropriations.

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Other state agencies. The bill may increase expenditures for state agencies that hire temporary staff to fill in for employees who take additional leave time. This amount has not been estimated. If additional information is received, the fiscal note will be revised to address those amounts. Otherwise, the fiscal note assumes that increased expenditures will be addressed through the annual budget process.

Effective Date

The bill was signed into law by the Governor and took effect on March 30, 2022.

State and Local Government Contacts

Corrections
Natural Resources
Public Safety

Information Technology Personnel and Administration